

Nassau County School District

STATE OF THE SCHOOLS

Presented by:
Dr. Kathy K. Burns, Superintendent



Mission Statement



Our mission is to develop each student as an inspired life-long learner and problem solver, with the strength of character to become a productive member of society.

Demographics



- 12,596 Students
- 17 Schools
- 1,800 Employees
- 2.3M square feet of buildings

**Nassau County
School District
is a
2023-2024**



A
DISTRICT



- A Bryceville Elementary
- A Callahan Intermediate
- A Emma Love Hardee Elementary
- A Hilliard Elementary
- B Wildlight Elementary
- A Yulee Elementary

- A Callahan Middle School
- A Fernandina Beach Middle School
- A Yulee Middle School

- A Hilliard Middle-Senior High School

- A Fernandina Beach High School
- A West Nassau High School
- A Yulee High School

School Grades 2023-2024

2023-2024



ACADEMICALLY HIGH-PERFORMING SCHOOL DISTRICT

Florida Board of Education designates Academically high-performing school districts based on their district grade, school grades, class size compliance, and financial audit reports.

2023-2024

WHERE WE RANK

OUT OF 67 DISTRICTS



2nd
ELA

2nd
MATH

2nd
GEOMETRY

6th

5TH GRADE
SCIENCE

1st

8TH GRADE
SCIENCE

2nd
CIVICS

4th
U.S. HISTORY

8th
BIOLOGY

Strategic



Academic & Student Services

Continue to increase and improve graduation rate to 95% by 2025.



Human Resources

Increase Recruitment and Retention of Highly Qualified Teachers and Support Staff.



Growth Management

Research and identify funding options for capital projects and the impact of growth on the NCSD



Technology Services and Instructional Technology

NCSD will increase our capacity to support all technology needs of students and staff.



Community Relations

Create and implement a comprehensive community public relations/community and parent engagement plan

Highlights

Schools of Excellence

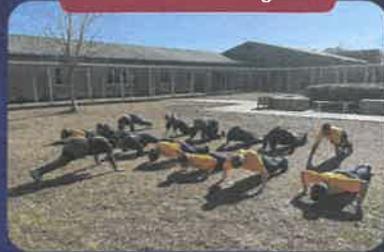
FLORIDA DEPARTMENT OF EDUCATION
Schools of Excellence
2023-2024

The state board of education will name a school a School of Excellence if it scores in the top 20% compared to other schools of the same grade level in Florida, schools recognized as excellent receive public recognition for maintaining high student achievement or showing significant progress.

CTE Expansions



Naval Cadet Program



Art Classes for All Elementary



Nassau County Community School



Community Partnerships



MILLAGE



Safety



Monthly Safety Meetings

Partner with NCSO and FBPD

Centegix Badges for all employees

Updated Security Cameras

"Know the Law" and DARE

Officers in all Schools

Capacity

Hilliard Elementary

Student Capacity: 847

Current Enrollment: 699

Available Capacity: 148

Hilliard Middle-Senior

Student Capacity: 996

Current Enrollment: 778

Available Capacity: 218

Student Generation Rate

Proportionate Share Calculation

Elementary: 0.1505

Middle: 0.0790

High: 0.1025

Florida Department of Education Facilities

Recommendations

Callahan, FL

Westside Transportation (Hilliard/Callahan)

Survey 6.1

- Close this bus facility. Hilliard will join Callahan in a new joint Hilliard/Callahan Transportation Facility to be constructed near the fairgrounds north of Callahan.
- Current site is old and in disrepair.

Bryceville Elementary

Survey 6.1

- Site Improvement - Parking (\$350,000); Student Drop-Off/Pick-Up (\$350,000); "Other" - Walk-in Cooler/Freezer (\$75,000).
- Renovation recommendations include Windows for Building 1.

Callahan Elementary

Survey 6.1

- Callahan Elementary PK-2 students to combine with Callahan Intermediate to become a PK-5 school.
- Plans to convert current facility into Workforce Housing for educational personnel.
- For immediate future purposes we are recommending remodel remove entire facility in order to remove capacity. When facility opens back up as Workforce Housing, all spaces will be converted to appropriate room designs. School will carry zero capacity for educational purposes.

Callahan Intermediate

Survey 6.1

- Site Improvement "Other" - Install water plant \$800,000.
- Site Improvement "Other" - Install ESE Playground \$500,000.
- Site Improvements include "Other" - Security Cameras, Outside lighting on corridors and entry gates, and Roof Repair/Replace on Building 1. \$200,000
- Renovation recommendations include Paint, HVAC for Buildings 1, 2, 4, 5, 6, and 7. Lighting for Building 1.
- Remodel recommendation for Buildings 72 and 73 includes removal of all leased and/or aged out relocatables (all listed on FISH as General School Space).
- Remodel current Dining, Multi-purpose Dining, and Kitchen and Serving into 16 Primary Classrooms to help house PK-2 students coming from Callahan Elementary.
- New Construction Elementary Covered Play Area 4.828 net square feet.
- New Construction 18 Primary Classrooms to help house PK-2 students coming from Callahan Elementary.
- New Construction for replacing Dining, Multi-purpose Dining, and associated spaces.
- New Construction for replacing Library and associated spaces.

Callahan Middle

Survey 6.1

- Combine Callahan Middle 6-8 students with West Nassau Senior High students at New Constructed West Nassau Senior/Middle High.
- Looking for an open agreement with City of Callahan for joint use.

West Nassau High School

Survey 6.1

- Relocate West Nassau Senior High and use New Construction to build a new 6-12 school at fairground property. West Nassau Senior High students will combine with Callahan Middle students in the Combination 6-12 school. Almost all buildings are old and outdated for future educational use. The Nassau District plans to lease or sell this facility to another entity.

New West Nassau School (6-12)

Survey 6.1

- Site Development - \$3,550,000.
- Site Improvement - "Other" Working on running water to new school site from City of Callahan \$800,000. Also working with City of Callahan on trading a half-acre at fairground property to construct a municipal water plant to be used for new school and new transportation sites.
- New Construction for a Combination 6-12 High School for Callahan Middle and West Nassau High Schools. The site of this new Combination school will be at the fairground property just north of Callahan.

Projects in Callahan & Bryceville

2024-2025

Completed

- CES/WNHS - Parent pick-up lane, Warrior Drive drainage piping, and ADA parking at softball and baseball fields - **\$3,140,000**
- CES - New playground equipment - **\$100,000**
- CIS - New covered play area - **\$60,000**
- CMS - Bathroom renovation - **\$475,000**
- CMS - Replaced all 3 boilers - **\$650,000**

In the Works

- BES - Replace building 1 air conditioning - \$135,000
- BES - Replace cafeteria cooler/freezer - \$305,000
- CES - Replace Building 1 roof - \$285,000
- CES - Replace building 10 air conditioning - \$175,000
- CIS - Replace the Wastewater Treatment Plant - \$1,000,000
- CIS - ADA playground install - \$200,000
- CIS - Replace potable water plant - \$400,000
- CMS - Replace marquee sign - \$50,000
- CMS - Replace stucco with metal panels on buildings 4, 5, 6, and 7 - \$800,000
- CMS - Replace all 3 chillers - \$750,000
- CMS - Replace main electrical panel - \$350,000
- WNHS - Replace building 1 roof top units - \$1,000,000
- WNHS - Large athletic storage building - \$400,000
- WNHS - Baseball dugout and locker-room - \$800,000
- WNHS - Gym concessions renovation - \$200,000
- WNHS - Replace cafeteria cooler/freezer - \$285,000

Land Opportunities

Town of Hilliard

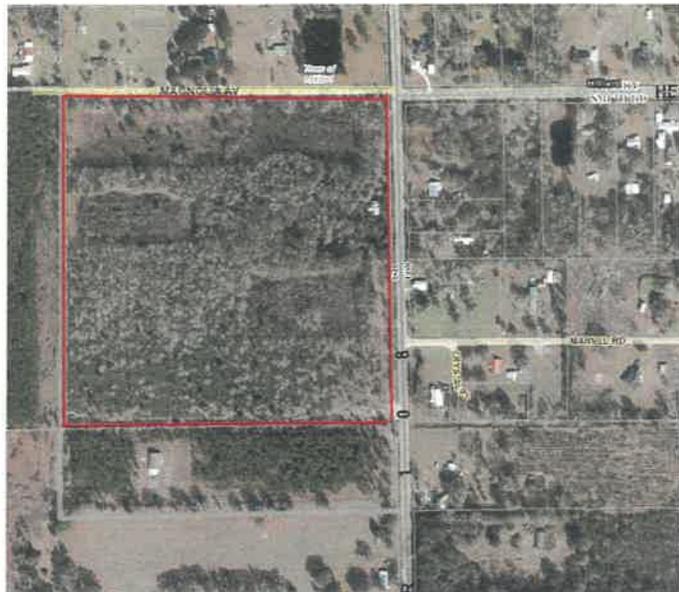
40 Acres at Henry Smith
& 108

Purchased for \$200,000 in 2016

Current Appraisals:

(a) \$380,000

(b) \$600,000



Town of Hilliard Day Spring Properties

16.48 Acres
Contiguous to HES

Appraised Value
(per Nassau County Property Appraiser):
\$1,800,000

How do we Improve?



Rigor, Relevance, and Relationships



Recruit and Retain the Best Teachers



Expand Community Partnerships



Expand Career and Technical
Training Opportunities



Analyze Student Achievement Data for
Continuous Improvement

How can you follow our progress?

Follow our progress



@NassauSchoolsFL